

CALEDONIA CHARTER TOWNSHIP  
PROPOSED 2016 BUDGET

	DEPT. NO.	ADOPTED 2015	PROPOSED 2016
DEPARTMENT			
BOARD	101	\$40,065.00	\$38,275.00
SUPERVISOR	171	\$16,440.00	\$16,125.00
ELECTIONS	191	\$2,037.00	\$11,315.00
ASSESSOR	209	\$28,000.00	\$28,250.00
CLERK	215	\$17,048.00	\$17,048.00
DEPUTY CLERK	216	\$539.00	\$1,080.00
BOARD OF REVIEW	247	\$2,020.00	\$1,720.00
GENERAL TOWNSHIP	248	\$143,624.00	\$228,262.00
TREASURER	253	\$17,290.00	\$16,790.00
DEPUTY TREASURER	254	\$6,459.00	\$6,500.00
TAX COLLECTION	255	\$7,700.00	\$7,850.00
HALL	265	\$21,830.00	\$20,580.00
ANNEX	266	\$500.00	\$500.00
CEMETERY	276	\$3,235.00	\$3,235.00
BLDG INSPECTION/ZONING ADMIN	371	\$35,400.00	\$31,200.00
PLANNING COMMISSION	400	\$25,335.00	\$28,335.00
APPEAL BOARD	410	\$2,090.00	\$2,090.00
PUBLIC WORKS--WATER	441	\$253.00	\$506.00
DRAINS	445	\$3,000.00	\$5,000.00
ROADS	446	\$80,000.00	\$80,000.00
WEEDS	447	\$13,000.00	\$12,000.00
TRANSFER OUT	965	\$185,000.00	\$200,000.00
GENERAL FUND EXPENSE		\$650,865.00	\$756,661.00
GENERAL FUND REVENUE		\$650,865.00	\$756,661.00
FIRE FUND EXPENSE TOTAL		\$130,000.00	\$130,000.00
FIRE FUND REVENUE TOTAL		\$130,000.00	\$130,000.00

A Public Hearing will be held on January 25, 2016 at 7:05 p.m. at the Caledonia Charter Township Hall, 135 N. State Road, Owosso, MI 48867 to adopt the Proposed 2016 Caledonia Charter Township Budget. Copies of the budget are available by request by calling the Township Hall at 743-5300.

Caledonia Charter Township Board of Trustees