

DATE: December 14, 2016
 TO: Webpage
 FROM: Marcy Brady Clerk
 RE: Publication

Please publish One Time Only as soon as possible the Proposed 2017 Caledonia Charter Township Budget as follows:

PROPOSED 2017 BUDGET
 CALEDONIA CHARTER TOWNSHIP

	DEPT. NO.	ADOPTED 2016	PROPOSED 2017
DEPARTMENT			
BOARD	101	\$38,275.00	\$41,860.00
SUPERVISOR	171	\$16,125.00	\$16,125.00
ELECTIONS	191	\$11,315.00	\$3,342.00
ASSESSOR	209	\$28,250.00	\$28,250.00
CLERK	215	\$17,048.00	\$17,048.00
DEPUTY CLERK	216	\$1,080.00	\$1,080.00
BOARD OF REVIEW	247	\$1,720.00	\$1,660.00
GENERAL TOWNSHIP	248	\$228,262.00	\$223,224.00
TREASURER	253	\$16,790.00	\$16,790.00
DEPUTY TREASURER	254	\$6,500.00	\$7,310.00
TAX COLLECTION	255	\$7,850.00	\$7,850.00
HALL	265	\$20,580.00	\$19,955.00
ANNEX	266	\$500.00	\$0.00
CEMETERY	276	\$3,235.00	\$3,235.00
BLDG INSPECTION/ZONING ADMIN	371	\$31,200.00	\$41,450.00
PLANNING COMMISSION	400	\$28,335.00	\$28,335.00
APPEAL BOARD	410	\$2,090.00	\$2,090.00
PUBLIC WORKS--WATER	441	\$506.00	\$506.00
DRAINS	445	\$5,000.00	\$7,500.00
ROADS	446	\$80,000.00	\$90,000.00
WEEDS	447	\$12,000.00	\$12,000.00
TRANSFER OUT	965	\$200,000.00	\$200,000.00
GENERAL FUND EXPENSE		\$756,661.00	\$769,610.00
GENERAL FUND REVENUE		\$756,661.00	\$769,610.00
FIRE FUND EXPENSE TOTAL		\$130,000.00	\$145,000.00
FIRE FUND REVENUE TOTAL		\$130,000.00	145,000.00